

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm C1021 ~ Jefferson, WI 53549

Wednesday, December 20, 2023 @ 8:30 am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81594414745>
Meeting ID: 815 9441 4745# ~ Dial by your location: +1 312 626 6799

Committee Members: Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW), Cassie Richardson, Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the December Agenda
5. Approval of the November 15, 2023 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) December 2023 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Legislative Updates to the Farmland Preservation Program
11. Discussion on Spray Irrigation of Manure and Agricultural Waste
12. Discussion on Erosion Control and Post-Construction Stormwater Management Ordinances
13. Discussion on Manure Complaint Report
14. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
15. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
16. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
17. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
18. Review of the Monthly Financial Report (October)
19. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting January 17, 2023 @ 8:30 am in Room C1021
20. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

November 15, 2023

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee Members Matt Foelker (Chair) (UW), Walt Christensen (Vice-Chair), Dan Herbst (UW) (via Zoom), Cassie Richardson (via Zoom), Meg Turville-Heitz, Kirsten Jurcek (FSA), and Margaret Burlingham (PACE) (via Zoom), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Joe Strupp, LWCD; Colton Hutchinson, LWCD; and Michael Luckey, Assistant County Administrator.

- Others in Attendance: Matt Zangl, Director, Planning and Zoning Department, Anita Martin

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the November Agenda:

The November agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the October 18, 2023 Meeting Minutes:

Herbst made a motion to approve the October 18, 2023 meeting minutes as written, Christensen seconded. Motion passed 7/0.

6. Public Comment:

Martin gave public comment on agenda item #11.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection November 2023 Report.

8. Introduction of Colton Hutchinson, Water Resources Management Specialist:

Hutchinson introduced himself to the committee and gave an overview of his education and experience.

9. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable. Jurcek informed the committee that NRCS has hired Zach Thayer a full time Resource Conservationist for Jefferson County.

10. Discussion on Departmental Updates:

Cicero has had meetings with Dane County and NRCS on the Koshkonong Creek project. Cicero and Hutchinson are finalizing Department of Natural Resources applications for the Cleans Boats, Clean Waters Grant; Healthy Lakes and Rivers Grant; and Lake Monitoring and Protection Network Grant. Dave Hoffman is conducting nonmetallic mine annual inspections. Cover crop cost sharing is ongoing.

11. Discussion on Spray Irrigation of Manure:

LWCD will reach out to farmers for their input on spray irrigation of manure after harvest. The committee discussed rephrasing "industrial waste" to "agricultural waste" so that egg wash water is included, but other non-agricultural industrial wastes are not.

12. Discussion on Erosion Control and Post-Construction Stormwater Management Ordinances:

Zangl briefly outlined the ordinances and possible funding sources. Zangl informed the Committee that the ordinances have been indefinitely postponed pending further research by staff.

13. Discussion on Groundwater Study Public Meeting:

Cicero summarized the groundwater meeting. The meeting was recorded, and a link is available on the LWCD website. 46 people attended. 828 samples have been analyzed so far. A website dashboard and final report are being developed. Jefferson County is purchasing nitrate meters to be used as a nitrate screening tool.

14. Discussion and Possible Action on Multi-Discharger Variance Funding Application:

Cicero discussed the Multi-Discharger Variance Funding application. Christensen made a motion to apply for the Multi-Discharger Variance Funding, Turville-Heights seconded. Motion passed 7/0.

15. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G): JCSB applied for a producer-led grant and received \$29,600. R3G also applied for a producer-led grant and received \$26,400. R3G received a grant from The Nature Conservancy for \$10,000.

16. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

Mitchell Haberman, Delyle Krause, Daniel Lemke Jr, Jordan Matthews

Christensen made a motion to accept the notices, Foelker seconded. Motion passed 7/0.

17. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

18. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation: The Cummings easement closing is expected in December. The Rollefson Regional Conservation Partnership Program (RCPP) easement application has been submitted to NRCS.

~Richardson exited the meeting @ 9:30~

19. Review of the Monthly Financial Report (September):

The most recent statement of revenues and expenditures was distributed.

20. Discussion on Items for the Next Agenda:

Possible agenda items include: LWCD Manure Complaint Tracking, Spray Irrigation of Manure and Agricultural Waste, Erosion Control/Stormwater Management Ordinances Update

- **Next Scheduled Meeting:** December 20, 2023 @ 8:30 in Room C1021

21. Adjournment:

Christensen made a motion to adjourn at 9:35 am, Jurcek seconded. Motion passed 6/0.

Committee member Kirsten Jurcek has been appointed to serve on this committee due to her status as the designated Farm Service Agency committee member. All her opinions and votes are as a member of the public and as a producer/farmer, not as a representative of the Farm Service Agency, United States Department of Agriculture, or Federal Government.

Kim Liakopoulos
Administrative Specialist I ~ LWCD



December 2023

Soil and Water Resources Management (SWRM) Grants

- Hailey Roessler is the new Grants Specialist working with Kim Carlson on SWRM. Hailey comes to us from years in local government. Susan Mockert is the Conservation Grants Unit Supervisor. Kim, Hailey, and Susan are all available to answer your SWRM questions.
- Open office hours will take place on Wednesday, December 6 from 10-11 a.m. The title of this session is “Using DATCP Grants.” Join the DATCP Grants staff to talk about how grant funds can be used. We will touch on SWRM (the allocation process, how the staffing grants work, uses of SEG funds), producer-led reimbursements or contracting, CREP (15-year agreements, reimbursements, cost-share), and more. Questions can be submitted in advance to susan.mockert@wisconsin.gov, or asked during the session. We look forward to seeing you! [To join the meeting, click this Teams link!](#)
- Requests to transfer cost share funds between counties are due to DATCP by December 1, 2023.
- Until ATCP 50 receives approval from the governor and legislature and is published, the new practices are not available for cost-share.
- SWRM Innovation Grants: the report template and extension form were emailed out October 26, 2023. The report is due February 15, 2024, and the extension form is due on December 31, 2023.
- Please submit reimbursement requests as projects are completed.

Annual Reports for 2023

- Just a heads up that counties will receive the annual reporting questions for 2023 in December. The reports are due March 4, 2024. Your response to these questions are included in the annual report. We are always seeking good stories to feature in the report, so please let us know if you have something you would like to share! Here is a link to the [2022 annual report](#), for inspiration.

ATCP 50 Update

- ATCP 50 has been filed with the Legislative Council Rules Clearinghouse for approval. A link to the webpage with all related documents is available [here](#).

Nutrient Management News

- UPCOMING: Online Nutrient Management Farmer Education Trainings will be hosted in January, February, and March in 2024. The target audience of these trainings is farmers who are wanting to become certified to write their own nutrient management plans, but anyone is able to attend! Registration is free!

Register Here: [Meeting Registration - Zoom](#).

- 2024 NMFE Webinar and presentation slides are now available on the NMFE webpage, found here: [DATCP Home Nutrient Management Farmer Education Grants](#).
- Previous SnapPlus trainings can be found here: [DATCP Home Nutrient Management Trainings](#).

Soil Health

- DATCP and UW Nutrient and Pest Management are continuing to work together to develop new soil health training curriculum and resources, similar to the online Nutrient Management Farmer Education curriculum. We hope to share additional details in the coming months as we make progress. Contact Randy Zogbaum at randy.zogbaum@wi.gov with questions.

Land and Water Conservation Board – LWRM Plans

- The Land and Water Conservation Board meeting on December 5, 2023, will be a hybrid meeting. St. Croix and Taylor Counties will present a five-year review of their LWRM Plan.

Conservation Engineering

- DATCP was awarded two engineering project positions through a cooperative agreement with NRCS and will be hiring a Hydrologic & Hydraulic Engineer and an Environmental Specialist over the next couple months. We are excited to add this capacity to our team to assist with both Federal and State projects. Watch for more information and job postings in the next month or two.

DATCP Drainage Program

- Drainage Program oversight refers to the actions by DATCP to review and monitor county drainage boards and county and municipal administrators and their policies, plans, programs, and projects to ensure that they are achieving expected results; represent good value for money; and are in compliance with applicable policies, laws, regulations, and ethical standards. DATCP has recently appointed Barton T. Chapman, P.E. as the Drainage Program Manager and State Drainage Engineer. He can be reached at Barton.Chapman@Wisconsin.gov. Keep an eye out for the upcoming release of the official e-newsletter of the DATCP Drainage Program.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- Please submit a copy of your 2023 Department of Revenue (DOR) spreadsheet for Farmland Preservation participants by December 29, 2023 to DATCPWorkingLands@wi.gov. If you make any updates to your spreadsheet during the course of the tax season, you must submit an updated copy to us. A copy of this spreadsheet, in addition to a FAQ for Compliance Questions, is available [here](#).
- **NEW:** Agreement holders with effective agreements signed prior to July 1, 2009 that have not been modified to meet current standards will be required to provide their agreement number on tax schedule FC.
- If you have questions about the DOR spreadsheet or have questions with respect to any element of the FP Program, contact DATCPWorkingLands@wi.gov.
- We are still accepting FP agreement applications. For an agreement to take effect, it must be signed by both the landowners and DATCP. Applications will be processed promptly, however applications received now until the end of the year are not guaranteed to be processed before the end of the year. Encourage landowners to apply early to ensure they can receive the 2023 tax credit. The FP agreement application can be found [here](#).

Conservation Reserve Enhancement Program (CREP)

- **County Annual Cost Reporting Deadline 12/10/2023:** Counties are asked to report their CREP administrative costs to DATCP by no later than Friday December 8, 2023. The county contributions to administer CREP count toward Wisconsin's overall match requirements for federal CREP funds and are important for meeting statewide CREP program requirements reported to FSA by the end of the year. The reporting form (LWR-282) is on the CREP website. Completed reports should be sent as a PDF via email to Brian Loeffelholz at Brian.Loeffelholz@wisconsin.gov.
- **Final Agreement Materials Sent to LCD:** Once DATCP has finalized processing a CREP agreement, a paper incentive check is mailed to LCD offices. When the check is mailed, DATCP sends an email to the LCDs that includes the documents listed below. A reminder that LCDs should keep a copy of these documents in your secure files and print a copy of each to provide the landowner with their check. Please be on the lookout for this email when you receive the check in the mail.
 - State Practice Reimbursement Form - LWR-287
 - Fully signed page-one of CREP agreement – LWR-283
 - CREP Data Sheet (summarizes agreement with acres enrolled, payments, etc.).

Agricultural Impact Statement (AIS) Program

- Kirsten Biefeld is the new Agricultural Impact Statement Program Manager and Land Conservation specialist that started on November 27. Kirsten comes from a background in environmental outreach, working with both the DNR and DATCP, as well as having a master's degree of Environmental Science with a concentration in land and water resources. She can be reached at kirstenk.biefeld@wisconsin.gov or at (608) 224-4650.
- The AIS program published an AIS for the [County Highway PC Reconstruction in Monroe County, WI](#). You can find more information about the AIS program at agimpact.wi.gov. You can also contact DATCPAgImpactStatements@wi.gov with questions regarding any active AIS statement or the AIS program.

Producer-Led Watershed Protection Grant (PLWPG) Program

- Dana Christel has accepted a new position and her last day with DATCP will be December 13. The bureau will be working to backfill the position quickly. We wish Dana well in her new position and appreciate the outstanding work she has done for DATCP and producer-led groups in the state over these last four years!
- Award letters for 2024 have been sent to all successful applicants and contract development is underway. The department will be issuing a news release in the coming weeks.
- The 2024 Annual Workshop will be held on February 20, 2024 at Northcentral Technical College in Wausau. Registration is open here: <https://forms.office.com/g/TYws700vCD>.
- We have funding for groups to host regional winter workshops or spring field days in the range of \$500-\$1,500 per event through the Producer-Led Regional Network effort. Contact your regional coordinator or Dana Christel for more information or if you have ideas for a shared, collaborative event to host with other groups in your region.

Nitrogen Optimization Pilot Program

- The 2024 grant cycle opened November 13, 2024. All research study designs require UW approval prior to the submission of the grant application. Contact Monica Schauer (monica.schauer@wisc.edu) by **December 15, 2023** to discuss your study design. This preapproval is required to submit an application for NOPP funds. Final applications are due to DATCPNOPP@wisconsin.gov by **January 31, 2024**.
- The 2024 application, RFP, and supporting documents are available on the [NOPP webpage](#).

Crop Insurance Rebates for Planting Cover Crops Program

- The application for the Crop Insurance Rebates for Planting Cover Crops Program opened on December 1, 2023. Frequently asked questions about the program can be found on the [Cover Crops webpage](#). Contact datcpcc@wisconsin.gov with any additional questions. Subscribe to program updates [here](#).

Legislation Updates

- [Senate Bill 134](#) and [Assembly Bill 133](#) - Relating to: farmland preservation agreements and tax credits.
- [Senate Bill 468](#) and [Assembly Bill 480](#)- Relating to: eligibility for farmland preservation tax credits and photovoltaic solar energy systems.
- [Senate Bill 220](#) and [Assembly Bill 220](#) - Relating to: funding for the Fenwood Creek watershed pilot project.
- [Senate Bill 409](#) and [Assembly Bill 419](#) – Relating to: creating an online interactive carbon calculator for farmers.
- [Senate Bill 619](#) and [Assembly Bill 655](#) – Relating to: a transition to grass pilot program.

Tools, Resources, and Opportunities

- Need training? [Bureau of Land and Water Resources Training Request for County Staff and Local Governments Online Request Form](#).

Legislative Updates to the Farmland Preservation Program

Wisconsin Department of Agriculture, Trade and Consumer
Protection



What is the Farmland Preservation Program?

Wisconsin's Farmland Preservation Program is a tool that farmers and local governments can use to preserve farmland, protect soil and water resources, and minimize land use conflicts. Through participation in the program:

- Agricultural landowners can preserve their productive farmlands and participate through locally adopted farmland preservation zoning ordinances or by signing farmland preservation agreements in locally petitioned Agricultural Enterprise Areas (AEAs). Communities can layer the different participation options together to best fit their community's needs.
- Participating landowners who meet the state soil and water conservation standards are not only protecting their agricultural and natural resources, but are also eligible to claim the tax credit. .

2023 legislative updates make the following changes to the current Farmland Preservation Program:

- Decreases the minimum term of a farmland preservation agreement from 15 years to 10 years for new agreements signed after December 8, 2023.
- Increases the amounts of the tax credits that eligible landowners may receive for qualifying acres to the following amounts:
 - \$10 per acre for qualifying acres that are in a farmland preservation zoning district but are not subject to a farmland preservation agreement.
 - \$10 per acre for qualifying acres that are subject to a farmland preservation agreement in an AEA but are not located in a farmland preservation zoning district, OR qualifying acres that are subject to a farmland preservation agreement signed before July 1, 2009 that has been modified to meet current eligibility requirements.
 - \$12.50 per acre for qualifying acres that are in a farmland preservation zoning district and subject to a farmland preservation agreement in an AEA or a farmland preservation agreement signed before July 1, 2009 that has been modified to meet current eligibility requirements.
- Expands eligibility for farmland preservation tax credits to land that is subject to an agricultural conservation easement purchased under s. 93.73, Wis. Stats¹ to the extent planned for farmland preservation and not already eligible through a farmland preservation zoning district or farmland preservation agreement. Eligible landowners will receive \$10 per acre for qualifying acres.
- Requires DATCP to report on tax credits per qualifying acre and recommendations for the tax credit amounts in the program biennial report.

¹ Note: There are 17 easements acquired under s. 93.73, Wis. Stats located in Columbia, Dane, Dodge, Iowa, Jefferson, and Waupaca counties. 71.613 (1) (h) 4. does not create new eligibility for farms subject to Purchase of Agricultural Conservation Easements acquired outside of authority granted under s. 93.73, Wis. Stats. Contact DATCP for more information.



Legislative Updates to the Farmland Preservation Program

Wisconsin Department of Agriculture, Trade and Consumer
Protection



How do these changes affect my participation?

Current Farmland Preservation Program Participants:

If you participate only through farmland preservation zoning, you will be able to claim the farmland preservation tax credit at the new rate starting in Tax Year 2023.

If you participate through a farmland preservation agreement, you will be able to claim the farmland preservation tax credit at the new rate starting in Tax Year 2023. Your expiration date will not change. Agreements signed after December 8, 2023 will be subject to the new minimum 10-year agreement term.²

You will not need to obtain an updated Certification of Compliance unless there has been a change in the number of acres that are eligible to participate in the program for your farm(s) in tax year 2023. If you need a copy or to update your Certification of Compliance, please contact your county land conservation department.

How do these changes affect back dated tax credit claims?

Current farmland preservation participants are eligible to file for the farmland preservation tax credit up to four years from the unextended due date for that tax credit. Back dated tax credit claims made for any tax year prior to 2023 will be subject to the original tax credit rates:

- \$5 per acre for qualifying acres that are subject to a farmland preservation agreement in an AEA but are not located in a farmland preservation zoning district, OR qualifying acres that are subject to a farmland preservation agreement signed before July 1, 2009 that has been modified to meet current eligibility requirements;
- \$7.50 per acre for qualifying acres that are in a farmland preservation zoning district but are not subject to a farmland preservation agreement; or
- \$10 per acre for qualifying acres that are in a farmland preservation zoning district and subject to a farmland preservation agreement in an AEA or a farmland preservation agreement signed before July 1, 2009 that has been modified to meet current eligibility requirements.

New Farmland Preservation Program Participants:

To find out if you are in an eligible Farmland Preservation area, please visit the interactive map at <https://datcpgis.wi.gov/maps/?viewer=fpp>. To participate in the Farmland Preservation Program, contact your local land conservation department to get started.

² If you are still the owner of all the land subject to your farmland preservation agreement, you may apply to add additional acres to a farmland preservation agreement at any time without changing your existing expiration date. Please contact your county land conservation department to start this process.



11/27/2023
12:21:59

Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 10

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401 Land Conservation							
12401 411100 General Property Taxes	-396,583	0	-396,583	-330,485.70	.00	-66,097.17	83.3%
12401 421001 State Aid	-197,272	0	-197,272	-11,703.02	.00	-185,568.98	5.9%
12401 421001 24407 State Aid	0	0	0	-184,269.00	.00	184,269.00	.0%
12401 424001 22224 Federal Grants	0	-150,000	-150,000	.00	.00	-150,000.00	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	.00	.00	-250.00	.0%
12401 451421 Crep Cancellation Fee	-250	0	-250	.00	.00	-250.00	.0%
12401 458001 Tree Sales	-8,050	0	-8,050	-8,100.00	.00	50.00	100.6%
12401 458005 Ag & Hortic Supply Revenue	-50	0	-50	-50.00	.00	.00	100.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-1,500.00	.00	.00	100.0%
12401 458013 Farmland Cert Fee	-16,100	0	-16,100	-14,615.00	.00	-1,485.00	90.8%
12401 472337 24409 Municipal Grant Revenue	0	0	0	-6,900.64	.00	6,900.64	.0%
12401 511110 Salary-Permanent Regular	96,281	0	96,281	79,867.85	.00	16,412.91	83.0%
12401 511210 Wages-Regular	316,691	0	316,691	242,371.32	.00	74,320.06	76.5%
12401 511220 Wages-Overtime	5	0	5	255.47	.00	-250.13	%
12401 511330 Wages-Longevity Pay	354	0	354	.00	.00	353.75	.0%
12401 512141 Social Security	29,301	0	29,301	23,190.97	.00	6,110.27	79.1%
12401 512142 Retirement (Employer)	28,107	0	28,107	21,413.00	.00	6,693.53	76.2%
12401 512144 Health Insurance	99,363	0	99,363	63,621.45	.00	35,741.58	64.0%
12401 512145 Life Insurance	52	0	52	40.39	.00	11.45	77.9%
12401 512153 HRA Contribution	0	0	0	186.88	.00	-186.88	.0%
12401 512173 Dental Insurance	5,448	0	5,448	4,532.60	.00	915.40	83.2%
12401 521220 22224 Consultant	0	150,000	150,000	.00	.00	150,000.00	.0%
12401 531100 Permits Purchased	31	0	31	51.25	.00	-20.25	165.3%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	83.96	.00	16.04	84.0%
12401 531311 Postage & Box Rent	1,200	0	1,200	668.18	.00	531.82	55.7%
12401 531312 Office Supplies	350	0	350	432.80	.00	-82.80	123.7%
12401 531313 Printing & Duplicating	400	0	400	173.46	.00	226.54	43.4%
12401 531314 Small Items Of Equipment	250	0	250	.00	.00	250.00	.0%
12401 531324 Membership Dues	1,995	0	1,995	1,976.19	.00	18.81	99.1%
12401 531326 Advertising	0	0	0	557.51	.00	-557.51	.0%
12401 531341 Agricultural & Hortic Suppli	5,800	0	5,800	5,306.18	.00	493.82	91.5%
12401 531348 Educational Supplies	50	0	50	44.35	.00	5.65	88.7%
12401 531351 Gas/Diesel	1,450	0	1,450	1,023.66	.00	426.34	70.6%
12401 532325 Registration	1,600	0	1,600	485.00	.00	1,115.00	30.3%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	130	0	130	10.00	.00	120.00	7.7%

11/27/2023
12:22:00

Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2023 01 TO 2023 10

ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12401	532336 Lodging	750	0	750	.00	.00	750.00	.0%
12401	533225 Telephone & Fax	325	0	325	114.88	.00	210.12	35.3%
12401	533236 Wireless Internet	1,050	0	1,050	841.38	.00	208.62	80.1%
12401	535242 Maintain Machinery & Equip	450	0	450	471.32	.00	-21.32	104.7%
12401	535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401	535349 Other Supplies	80	0	80	28.62	.00	51.38	35.8%
12401	571004 IP Telephony Allocation	637	0	637	530.80	.00	106.20	83.3%
12401	571005 Duplicating Allocation	515	0	515	429.20	.00	85.80	83.3%
12401	571009 MIS PC Group Allocation	14,417	0	14,417	12,014.20	.00	2,402.80	83.3%
12401	571010 MIS Systems Grp Alloc(ISIS)	4,525	0	4,525	3,770.80	.00	754.20	83.3%
12401	571020 Fleet Allocation	2,600	0	2,600	.00	.00	2,600.00	.0%
12401	591519 Other Insurance	5,728	0	5,728	4,014.10	.00	1,713.90	70.1%
12401	594810 Capital Equipment	0	0	0	2,274.00	.00	-2,274.00	.0%
12402 wildlife Crop Damage								
12402	421001 State Aid	-20,000	0	-20,000	-13,626.43	.00	-6,373.57	68.1%
12402	529299 Purchase Care & Services	20,000	0	20,000	14,445.22	.00	5,554.78	72.2%
12404 Local Cost Share Program								
12404	421001 24403 State Aid	-3,300	-8,000	-11,300	-1,925.00	.00	-9,375.00	17.0%
12404	421001 24406 State Aid	-1,303	0	-1,303	.00	.00	-1,303.00	.0%
12404	472337 24404 Municipal Grant Revenue	-40,000	0	-40,000	-67,726.41	.00	27,726.41	169.3%
12404	529299 24403 Purchase Care & Service	3,300	8,000	11,300	2,000.00	.00	9,300.00	17.7%
12404	529299 24404 Purchase Care & Service	55,000	0	55,000	24,566.00	.00	30,434.00	44.7%
12404	529299 24406 Purchase Care & Service	1,303	0	1,303	.00	.00	1,303.00	.0%
12404	594950 24404 Operating Reserve	21,514	30,553	52,066	.00	.00	52,066.01	.0%
12404	594950 24406 Operating Reserve	122	603	725	.00	.00	725.00	.0%
12404	699700 24404 Resv Applied Operating	-36,514	-30,553	-67,066	.00	.00	-67,066.01	.0%
12404	699700 24406 Resv Applied Operating	-122	-603	-725	.00	.00	-725.00	.0%
12405 DATCP Cost Share								
12405	421001 24405 State Aid	0	-40,356	-40,356	-20.00	.00	-40,336.00	.0%
12405	421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405	421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405	485200 24405 Donations Restricted	0	-10,000	-10,000	-10,000.00	.00	.00	100.0%
12405	511210 24405 Wages-Regular	0	875	875	.00	.00	875.00	.0%

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ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund				APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12405	521219	24405	Other Professional Serv	0	13,925	13,925	.00	.00	13,925.00	.0%
12405	529299	24405	Purchase Care & Service	0	35,456	35,456	4,165.50	.00	31,290.50	11.7%
12405	531312	24405	Office Supplies	0	50	50	.00	.00	50.00	.0%
12405	531319	24405	Other Operating Supplie	0	1,500	1,500	98.00	.00	1,402.00	6.5%
12405	531343	24405	Food	0	0	0	270.91	.00	-270.91	.0%
12405	531348	24405	Educational Supplies	0	100	100	.00	.00	100.00	.0%
12405	536539	24405	Other Rents & Leases	0	1,450	1,450	400.00	.00	1,050.00	27.6%
12405	591519		Other Insurance	0	0	0	7.50	.00	-7.50	.0%
12405	593701		Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12405	699700	24405	Resv Applied Operating	0	-3,000	-3,000	.00	.00	-3,000.00	.0%
12406 Non-Metallic Mining										
12406	411100		General Property Taxes	13,475	0	13,475	11,229.20	.00	2,245.80	83.3%
12406	432004		Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406	432005		Non-Metallic Annual Fee	-11,390	0	-11,390	.00	.00	-11,390.00	.0%
12406	474175		Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%
12406	531311		Postage & Box Rent	50	0	50	52.24	.00	-2.24	104.5%
12406	531312		Office Supplies	50	0	50	.00	.00	50.00	.0%
12406	531351		Gas/Diesel	60	0	60	60.00	.00	.00	100.0%
12406	532325		Registration	260	0	260	349.00	.00	-89.00	134.2%
12406	532335		Meals	40	0	40	.00	.00	40.00	.0%
12406	532336		Lodging	280	0	280	.00	.00	280.00	.0%
12407 Farmland Easement										
12407	424001		Federal Grants	-80,000	-72,500	-152,500	.00	.00	-152,500.00	.0%
12407	458003		Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407	481001		Interest & Dividends	-3,000	0	-3,000	-7,692.10	.00	4,692.10	256.4%
12407	485200		Donations Restricted	0	0	0	-10,000.00	.00	10,000.00	.0%
12407	521219		Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407	531311		Postage & Box Rent	20	0	20	15.91	.00	4.09	79.6%
12407	531312		Office Supplies	25	0	25	17.04	.00	7.96	68.2%
12407	531313		Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407	594816		Capital Conserve Easement	120,000	110,863	230,863	500.00	.00	230,363.00	.2%
12407	594950		Operating Reserve	0	-2,344	-2,344	.00	.00	-2,344.30	.0%
12407	594960		Capital Reserve	94,372	-38,363	56,009	.00	.00	56,009.49	.0%
12407	699800		Resv Applied Capital	-133,697	2,344	-131,353	.00	.00	-131,353.19	.0%
12408 County Farm										
12408	411100		General Property Taxes	96,455	0	96,455	80,379.30	.00	16,075.86	83.3%

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund			APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
12408	482003	County Farm Land Rent	-100,427	0	-100,427	-97,524.00	.00	-2,903.00	97.1%
12408	529170	Grounds Keeping Charges	1,972	0	1,972	324.84	.00	1,647.00	16.5%
12408	535249	Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board									
12409	411100	General Property Taxes	-10,000	0	-10,000	-8,333.30	.00	-1,666.70	83.3%
12409	514151	Per Diem	4,000	0	4,000	2,600.00	.00	1,400.00	65.0%
12409	521212	Legal	1,650	0	1,650	.00	.00	1,650.00	.0%
12409	531312	Office Supplies	250	0	250	.00	.00	250.00	.0%
12409	531313	Printing & Duplicating	150	0	150	.00	.00	150.00	.0%
12409	531324	Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409	531349	Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409	532325	Registration	100	0	100	40.00	.00	60.00	40.0%
12409	532332	Mileage	2,150	0	2,150	1,269.45	.00	880.55	59.0%
12409	591513	Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-159,413.72	.00	159,413.72	.0%